

**STATE OF IOWA**  
 Fiscal Year 2024 Annual Budget  
 SPECIAL DEPARTMENT: (270) Economic Development Authority  
 Budget Unit: (269E470001) Economic Development Approp  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Economic Development Approp	Appropriation	13,318,553	13,318,553
		FTE	68.05	68.05
0001	Reduction of General Fund dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-20,700
		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 13,318,553	\$ 13,318,553	\$ 13,297,853
Total FTE		66.05	68.05	68.05